

Parks Committee Agenda

Jefferson County

Date: Thursday, November 3rd, 2022

Time: 9:00 a.m.

Room: Jefferson County Highway Department, Committee Room

Committee Members: Joan Callan, Walt Christensen, Anthony Gulig, Jeff Johns, Cassie Richardson

Videoconference OR

Highway Committee Room

1425 Wisconsin Drive

Jefferson, WI 53549

Join Zoom Meeting

<https://us06web.zoom.us/j/81764690750?pwd=TG9nUERZcnNRRVRobHp5eHVZMVV1dz09>

Meeting ID: 817 6469 0750

Dial by your location

Passcode: 369458

+1 312 626 6799 US (Chicago)

1. Call to order
2. Roll call (establish a quorum)
3. Certification of compliance with the Open Meetings Law
4. Approval of the agenda
5. Approval of Parks Committee Minutes for September 1, 2022
6. Communications
7. Public Comment (Members of the public who wish to address the Committee on specific agenda items must register their request at this time)
8. Discussion and Possible Action on Adoption of the Glacial River Mountain Bike Trails by Troop 147, Jefferson
9. Discussion and Possible Action on Carnes North Agriculture Lease Extension
10. Discussion and Possible Action on Parks Ordinance Section 8.13 Park and Trail Hours
11. Discussion on Upper Rock Lake Park Mountain Bike Trails – Volunteer Events and Trail Construction
12. Discussion and Possible Action on Jefferson County Flood Mitigation Properties Willow Removals
13. Discussion and update on Trieloff Property Acquisition
14. Discussion on Interurban Trail Phase II
15. Discussion on Interurban Trail Phase III
16. Discussion on 2022 Budget
17. Discussion on 2023 Budget
18. Next Scheduled Meetings per the 2022 Proposed Meeting Schedule
 - December 1, 2022
 - January 5, 2023
 - February 2, 2023
19. Adjourn

A Quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at this meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made.





FRIENDS OF ROSE LAKE/CARNES PARK – September 2022 notes

* Results of the bluebird house monitoring in three areas of Carnes Park:

37 houses were monitored, with 8 being **unused**; 16 total bluebirds fledged (4 boxes had more than 2 bluebird eggs); 39 tree swallows fledged; house wrens had young that fledged late summer. The findings were sent to the Bluebird Assoc. of Wisconsin.

Areas that were monitored were: Carnes West along the drive to the shelter and the southwest prairie off the drive; and Carnes East (Mason Farm) along Jones Lane.

* A guest book at Carnes West is being installed near the kiosk. Be sure to leave your name and where you're from, plus any comments!

* Be sure to check out the duck viewing area off of Hoard Road near Hwy. 12. There is parking there. The duck blind has now become the **Duck Deck** thanks to Friends of Rose Lake and volunteers. It is about a half-mile walk in. On the trail, take the first right and then the next left. Keep going and catch the view from the deck.

* Friends of Rose Lake will have an info table at the EcoSummit at Fort's Hoard Museum being sponsored by Heart of the City. This will take place on Saturday, October 15, 2022, from 11 a.m. to 2 p.m. We will have Jefferson County Parks info, Carnes Park and Friends membership forms, bird and pollinator posters, plus other handouts. This event is FREE.

* The Gem and Mineral Show will take place on Saturday, October 1, 10 a.m. to 5 p.m. and Sunday, October 2, 10 a.m. to 4 p.m. at the Jefferson County Fair Park. (Note that this year there will be no food for sale at this event.) Free parking, free-will offering, drawings for prizes each day, hands-on activities for all ages, displays, rock samples.

* **Friends of Rose Lake/Carnes Park's NEXT MEETING** will be Tuesday, October 18, 2022, 6 p.m., at Fort's Dwight Foster Library, 2nd floor, the Rotary Room. Open to all.

* Our red-winged blackbirds and robins have left us for warmer climes. Geese and carnes are fathering.

From: [Dog Park](#)
To: [Kevin Wiesmann](#); [Mary Truman](#); [Rolland Klement \(J.R.\)](#)
Subject: Weekend update
Date: Sunday, September 11, 2022 9:40:10 PM

Great weather Saturday, Sunday cancelled

We had our best start ever...advertised start was 8am, we started at 7:30, and soon had a wait list of 4-6 dogs!
\$324 raised. We had one \$50 donation a \$30 donation, as well as several \$20 donations!
3 annuals and a day pass sold at the event

Ma, Paws & Me had a great event. Not as many attendees as in the past but everyone had a good time and we received many compliments from the attendees, including comments of best dog park they have ever seen.

A quick car count...

12pm start...15 cars

1pm...30

2pm...29

3pm end...I was not there to count

Sent from my iPad

From: [Phil & Sarah Friend](#)
To: [Kevin Wiesmann](#); [Janel Redenius](#)
Subject: Glacier River mountain bike trail
Date: Monday, September 19, 2022 6:34:12 AM

This Email has originated from outside Jefferson County's Email Domain. Please verify the Sender before opening any links or attachments. - Jefferson County MIS

Troop 147 from Jefferson would like to adopt the Glacier River mountain bike trail. We can assist with keeping the trail clean and free of litter & with any conservation needs it will require in the early summer.

Thank you,
Phil Friend
(920)723-7556

**FARM LEASE
COUNTY OF JEFFERSON**

This lease is between Lessor, the County of Jefferson, hereinafter called "County", and W. D. Hoard and Sons Company, Fort Atkinson, Wisconsin, hereinafter called "Lessee."

DESCRIPTION. The County does hereby lease to Lessee the agricultural land located at W6737 Kiesling Road, Town of Jefferson, Jefferson County, Wisconsin, containing 55 acres more or less as shown on the attached Exhibit A, which is incorporated herein by reference. (The 20-acre field and wildlife areas are specifically excluded and noted in the attached map. Boundaries of the tillable area will be marked by County Staff and verified by GPS.)

The County neither expressly nor impliedly warrants the acreage set forth herein, nor on Exhibit A. This lease shall be deemed between the parties to be a lease in gross, wherein the Lessee takes the risk of shortage, and the County takes the risk of overage in the acreage determination. It is agreed between the parties that no adjustment in rent shall be made for any claim based on alleged discrepancies in acreage. The County neither expressly nor impliedly warrants the fertility of the land described herein nor the drainage system therein. No adjustment shall be made for any claim based on poor yields alleged to have been caused by improper drainage or poor soil.

TERM. This lease shall be in force and effect from March 1, 2023, until the 28th day of February 2026, or removal of Lessee's last seasonal crops, whichever comes first.

RENT. Lessee shall pay to the County at the County Treasurer's Office, Courthouse, Jefferson, Wisconsin, total rent in the amount of \$51,150.00, such rent to be paid on the following schedule:

	<u>2023</u>
April 1, 2023	\$8,525.00
October 1, 2023	<u>\$8,525.00</u>
	\$17,050.00
	 <u>2024</u>
April 1, 2024	\$8,525.00
October 1, 2024	<u>\$8,525.00</u>
	\$17,050.00
	 <u>2025</u>
April 1, 2025	\$8,525.00
October 1, 2025	<u>\$8,525.00</u>
	\$17,050.00

LAND USE. Lessee shall use the leased premises only for general farming purposes, not including keeping or raising of animals. No crops shall be raised under a canning contract. Lessee shall not use or knowingly permit the use of said land for: snowmobiling unless it is a county designated snowmobile trail, hunting, motorcycling, camping, music concerts, festivals, group social

gatherings or any other nonagricultural use, but Lessee shall not be required to police the property or watch it and shall not be responsible for preventing any of the aforesaid uses of the property taking place without its knowledge. Lessee shall not intentionally damage, destroy or remove the existing trees or shrubs without permission of the Land & Water Conservation Department, or plant any exotic species. Lessee shall not irrigate crops on this property. Lessee shall fertilize the land, but shall use its own discretion as to the amounts and types of fertilizer and chemicals used on the land. Lessee will be required to farm the property in accordance with the Farmland Conservation Plan developed with the Land & Water Conservation Department. Lessee agrees to plant only corn in year one (2023), corn in year two (2024), followed by planting only soybeans in year three (2025). Liquidated damages of \$50 per acre per year will be assessed for each acre exceeding soil loss tolerances in the Conservation Plan. The County may, at its option, declare a breach of the lease and terminate the lease if material amounts of property exceed soil loss tolerances. The County may, at its option, in lieu of termination, assess the liquidated damages set forth herein.

ENTRY ONTO LAND AND OTHER USES BY COUNTY. The County may enter the land from time to time as may be necessary for purposes related to its use of the nonagricultural portion of the premises, or the County's adjacent land. The County shall take care to not damage Lessee's crops. The County may grant access over the property after harvest is completed to others to hunt in Parks Department programs on adjacent park property.

FENCES. Lessee shall have no right to construct new fences or remove, modify or restore existing fences.

INSURANCE, TAXES, BENEFITS. It is mutually agreed by the parties that the Lessee is in all respects a tenant and independent contractor and not an agent or partner of the County. Lessee shall obtain and keep in force during the term of this lease a policy of insurance covering liability to others for personal injury and property damage related to or arising out of the occupancy or operation of the leased premises with coverage for damages to one person of not less than \$500,000, and for each occurrence of not less than \$1,000,000. Lessee shall file a certificate of insurance with the Land & Water Conservation Department which requires 30 days notice to the County of non-renewal or lapse of the policy. The County shall be responsible for the payment of any real estate tax that may be assessed to the leased premises. Any funds derived from participation of the farm in any agricultural, conservation, soil conservation or other government program, whether state or federal, shall belong to Lessee and will not be shared with the County. Lessee agrees to indemnify and hold the County harmless for violations of any government program regulations which may result in assessment of penalties to the County. Any penalties assessed under said programs shall be paid by Lessee.

ASSIGNMENT. The Lessee shall not assign this lease nor sublet any part of the land to any person, partnership or corporation for any purpose whatsoever without the written consent of the County. This lease may be assigned in the event of sale of some or all of the property.

SURRENDER - DEFAULT. Lessee agrees to surrender and deliver the premises to the County at the end of said term. If the Lessee fails to pay the rent at the times expressed in this lease, or assigns or sublets the premises without the consent of the County, or violates any other provision of this lease, the County may give the Lessee 30 days written notice specifying the alleged default

or violation. During such 30-day period the Lessee shall have the opportunity to rectify, eliminate or clear up the deficiency or violation specified by the County. Upon such notice and upon the failure of the Lessee to rectify, eliminate or clear up the deficiency or violation, the County may reenter, terminate the lease and recover damages in an amount equal to the unpaid rent less the amount the County can recover re-renting the property. If at the termination of this lease there are any growing crops, they shall belong to the Lessee and Lessee shall have the right to remove such crops within a reasonable time considering existing weather conditions. Any person with whom the County enters a lease commencing March 1, 2023, may enter upon the crop land to plow said land in the fall of 2022, provided the Lessee has removed its crops from said land.

COUNTY'S REMOVAL OF LAND SUBJECT TO LEASE. The County, during the term of the lease, may withdraw portions of the land otherwise leased, for construction of buildings, other County uses, or sale of the property. The County will attempt to make any such withdrawal of land from the lease at a time when crops are not growing on the land. After any such withdrawal, rent payments shall be reduced based on the ratio of the amount of land withdrawn to the total area leased times the rent per acre as calculated by the rental payment divided by the estimated number of acres leased. Lessee shall be further compensated for partial year rent paid, if applicable, and inputs made to the land for the next crop season at Lessee's cost per acre for said inputs. No lost profit will be awarded. In the event County and Lessee are unable to agree on the appropriate compensation, the matter will be settled by binding arbitration. Each party will choose an arbitrator. The two selected shall choose a third person. The three arbitrators shall render their decision within a reasonable time, which decision shall be final and binding upon the parties. Any costs of arbitration shall be split equally between County and Lessee.

DISPUTE RESOLUTION. Matters which are not specified in this lease may be settled by agreement between the County and the Lessee. In the event a dispute arises concerning the interpretation or application of the lease, the matter shall be referred to the Jefferson County Land Conservation Committee. In the event the Lessee and the Land Conservation Committee cannot arrive at a resolution, the dispute may be resolved by a court of competent jurisdiction.

COUNTY OF JEFFERSON

By:

Ben Wehmeier, County Administrator

Date: _____

W. D. HOARD AND SONS COMPANY

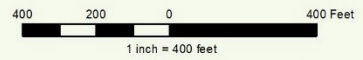
By:

Date: _____

Carnes North Restoration Offsets 2



- | | |
|-----------------------|--------------------|
| Municipal Boundaries | Road Right of Ways |
| Parcel Lines | Section Lines |
| Property Boundary | Surface Water |
| Old Lot/Meander Lines | Map Hooks |
| Rail Right of Ways | Tax Parcels |



Jefferson County Geographic Information System

DISCLAIMER: This map is not a substitute for an actual field survey or onsite investigation. The accuracy of this map is limited to the quality of the records from which it was assembled. Other inherent inaccuracies occur during the compilation process. Jefferson County makes no warranty whatsoever concerning this information.

Printed on: August 31, 2022
Author: Public User

From: [Travis Maze](#)
To: [Kevin Wiesmann](#)
Cc: [Mary Truman](#); [Rolland Klement \(J.R.\)](#)
Subject: RE: Park Hours of Operation
Date: Tuesday, October 25, 2022 8:41:27 AM

Sorry for the delay in getting back to you Kevin. I was sick on Thursday, catch up day on Friday and then off on Monday.

I don't think from an enforcement standpoint it will be that big of a deal. I think cross country skiers are out for exercise and not mischief. With that being said, we don't have skis in our squads so us trying to get out there and get people off of the trails after 7pm will be a bit difficult. HA

Travis

Captain Travis Maze

Patrol Captain

SWAT Commander

Jefferson County Sheriff's Office

411 S Center Ave

Jefferson, WI 53549

(Office) 920-674-7313

(fax) 920-674-7126

From: Kevin Wiesmann <KevinW@jeffersoncountywi.gov>
Sent: Wednesday, October 19, 2022 2:50 PM
To: Travis Maze <TravisM@jeffersoncountywi.gov>
Cc: Mary Truman <maryt@jeffersoncountywi.gov>; Rolland Klement (J.R.) <RollandK@jeffersoncountywi.gov>
Subject: Park Hours of Operation

Good afternoon Travis. I'm wondering if you would have a quick minute to discuss a proposed change to the Parks Hours of operation. Currently our parks are open from ½ hour before dawn and a ½ hour after dusk. The dog park has a seasonal exemption for winter hours to extend until 7:00 pm. One of our committee members is asking for us to extend winter hours in a similar fashion so people can access cross country ski trails. From a law enforcement perspective, are there any challenges to enforcing this type of rule change, or is this fairly straight forward?

I will have this on our next Parks Committee meeting (11/3 9:00 at highway) as an action item. The committee may or may not make a formal request to change the ordinance based upon the information we provide. If its easier to talk on the phone let me know. Thanks Travis.

Kevin Wiesmann

Director, Parks Department

Courthouse, Rm. 204

311 South Center Ave.

Jefferson, WI 53549

920-674-7261

www.jeffersoncountywi.gov/parks











OBJ	ORIGINAL	TRANFRS	REVISED	ACTUALS
Altpeter County Park Total	-	-	-	980.93
Bike Trails Total	-	1,785,592.00	1,785,592.00	978,641.55
Blackhawk Island Fishing Wharf Total	-	-	-	1,868.38
Boat Launches Total	-	-	-	360.93
Burnt Village Hist Site & Lauc Total	10,500.00	-	10,500.00	1,971.86
Cappies Landing Total	-	-	-	4,751.88
Carlin Weld Park Trust Total	-	-	-	6,858.77
Carnes Park Development Total	23,560.00	-	23,560.00	25,700.06
Carol Liddle Fund Total	-	-	-	-
Cold Spring Creamery Total	-	-	-	1,005.09
Crawfish River Park Total	-	-	-	576.77
Dog Park Total	41,253.00	1,600.00	42,853.00	52,438.74
Flood Mitigation Prop Maint Total	-	-	-	1,625.53
Garman Nature Preserve Total	-	-	-	28,859.89
Glacial Heritage Development Total	-	10,000.00	10,000.00	725.59
Grounds Keeping Total	77,953.00	-	77,953.00	65,018.86
Hwy 16 Landing Total	-	-	-	1,796.58
Hwy K Wayside Total	-	-	-	71.26
Indian Mounds Park Total	-	-	-	1,490.74
Joy County Park Total	-	-	-	146.34
Kanow County Park Total	-	-	-	5,155.61
Korth Park Development Total	-	20,000.00	20,000.00	26,535.85
Parks Building Total	18,657.00	1,000.00	19,657.00	15,053.97
Parks Department Total	848,699.00	34,908.00	883,607.00	516,628.28
Pohlman County Park Total	-	-	-	2,574.27
Rock Lake County Park Total	-	-	-	10,797.86
Rock River County Park Total	-	-	-	3,812.17
Rome Pond County Park Total	-	-	-	1,812.01
Snowmobile Trails Total	57,210.00	-	57,210.00	50,490.86
Welcome Travelers County Park Total	-	-	-	2,929.26
Grand Total	1,077,832.00	1,853,100.00	2,930,932.00	1,810,679.89

ORG DESC	ORIGINAL	REVISED	ACTUALS	AVAILABLE
Altpeter County Park Total	-	-	-	-
Bike Trails Total	-	(1,785,592.00)	(667.96)	(1,784,924.04)
Blackhawk Island Fishing Wharf Total	-	-	-	-
Boat Launches Total	-	-	(1,532.12)	1,532.12
Burnt Village Hist Site & Lauc Total	(10,500.00)	(10,500.00)	(97.87)	(10,402.13)
Cappies Landing Total	-	-	(791.88)	791.88
Carlin Weld Park Trust Total	-	-	(566.76)	566.76
Carnes Park Development Total	(23,560.00)	(23,560.00)	(20,662.08)	(2,897.92)
Carol Liddle Fund Total	-	-	(604.50)	604.50
Cold Spring Creamery Total	-	-	-	-
Crawfish River Park Total	-	-	(2,063.46)	2,063.46
Dog Park Total	(41,252.00)	(41,252.00)	(48,779.94)	7,527.87
Flood Mitigation Prop Maint Total	-	-	-	-
Garman Nature Preserve Total	-	-	(130.13)	130.13
Glacial Heritage Development Total	-	-	-	-
Grounds Keeping Total	(77,953.00)	(77,953.00)	(67,736.68)	(10,216.58)
Hwy 16 Landing Total	-	-	-	-
Hwy K Wayside Total	-	-	-	-
Indian Mounds Park Total	-	-	-	-
Joy County Park Total	-	-	-	-
Kanow County Park Total	-	-	(161.61)	161.61
Korth Park Development Total	-	-	(20,443.20)	20,443.20
Parks Building Total	(18,657.00)	(18,657.00)	(13,992.48)	(4,664.17)
Parks Department Total	(848,698.00)	(848,698.00)	(602,643.52)	(246,054.79)
Pohlman County Park Total	-	-	-	-
Rock Lake County Park Total	-	-	(2,126.38)	2,126.38
Rock River County Park Total	-	-	(334.07)	334.07
Rome Pond County Park Total	-	-	(94.79)	94.79
Snowmobile Trails Total	(57,210.00)	(57,210.00)	-	(57,210.00)
Welcome Travelers County Park Total	-	-	(905.81)	905.81
Grand Total	(1,077,830.00)	(2,863,422.00)	(784,335.24)	(2,079,087.05)

Org Code	Fund	Description	Function	Department	Division
1	100	General Fund	00	00	00
11001	100	General Revenues	10	10	00
11002	100	Contingency Appropriation	10	10	00
11003	100	Revolving Loan Fund	70	10	00
11101	100	Administrator	10	11	00
11102	100	Treatment Court	10	11	00
11201	100	Central Services	10	12	00
11301	100	Child Support	30	13	00
11401	100	Clerk of Courts	10	14	00
11402	100	Judicial Support	10	14	00
11403	100	Courts Reimbursements	10	14	00
114030	100	COC-GAL Indigent Contract	10	14	00
114031	100	COC-GAL Indigent Non-Contract	10	14	00
114032	100	COC-Adversary Counsel	10	14	00
114033	100	COC-Criminal Counsel	10	14	00
114034	100	COC-Traffic Counsel	10	14	00
114035	100	COC-Advesary Counsel Reimb	10	14	00
114036	100	COC-Criminal Counsel Reimb	10	14	00
114037	100	COC-Traffic Counsel Reimb	10	14	00
114038	100	COC-GAL Reimburse Account	10	14	00
11404	100	Commissioner	10	14	00
11405	100	Counseling	10	14	00
11406	100	Farm Drainage Board	10	14	00
11407	100	Law Library	10	14	00
11408	100	Register in Probate	10	14	00
11409	100	Probate Indigent Counsel	10	14	00
11501	100	Corporation Counsel	10	15	00
11601	100	County Board	10	16	00
11602	100	Board Indirect	10	16	00
11603	100	Historical Commission	50	16	00
11701	100	County Clerk	10	17	00
11702	100	Elections	10	17	00
11703	100	Insurance General, Auto, WC	10	17	00
11704	100	Dog Licenses	10	17	00
11704002	100	Dog Lic Fees - T-Aztalan	10	17	00
11704004	100	Dog Lic Fees - T-Cold Spring	10	17	00
11704006	100	Dog Lic Fees - T-Concord	10	17	00
11704008	100	Dog Lic Fees - T-Farmington	10	17	00
11704010	100	Dog Lic Fees - T-Hebron	10	17	00
11704012	100	Dog Lic Fees - T-Ixonia	10	17	00
11704014	100	Dog Lic Fees - T-Jefferson	10	17	00
11704016	100	Dog Lic Fees - T-Koshkonong	10	17	00
11704018	100	Dog Lic Fees - T-Lake Mills	10	17	00
11704020	100	Dog Lic Fees - T-Milford	10	17	00
11704022	100	Dog Lic Fees - T-Oakland	10	17	00
11704024	100	Dog Lic Fees - T-Palmyra	10	17	00

11704026	100	Dog Lic Fees - T-Sullivan	10	17	00
11704028	100	Dog Lic Fees - T-Sumner	10	17	00
11704030	100	Dog Lic Fees - T-Waterloo	10	17	00
11704032	100	Dog Lic Fees - T-Watertown	10	17	00
11704111	100	Dog Lic Fees - V-Cambridge	10	17	00
11704141	100	Dog Lic Fees - V-Johnson Creek	10	17	00
11704171	100	Dog Lic Fees - V-Palmyra	10	17	00
11704181	100	Dog Lic Fees - V-Sullivan	10	17	00
11704226	100	Dog Lic Fees - C-Fort Atkinson	10	17	00
11704241	100	Dog Lic Fees - C-Jefferson	10	17	00
11704246	100	Dog Lic Fees - C-Lake Mills	10	17	00
11704290	100	Dog Lic Fees - C-Waterloo	10	17	00
11704291	100	Dog Lic Fees - C-Watertown	10	17	00
11704292	100	Dog Lic Fees - C-Whitewater	10	17	00
11705	100	ICC Activity	10	17	00
11706	100	Recall/Recount Election	10	17	00
11801	100	District Attorney	10	18	00
11802	100	Victim Witness	10	18	00
11803	100	First Offender Program Coord	10	18	00
11901	100	Economic Develop Consortium	60	19	00
11901111	100	ED Consortium-Cambridge	60	19	00
11901141	100	ED Consortium-Johnson Creek	60	19	00
11901171	100	ED Consortium-V Palmyra	60	19	00
11901226	100	ED Consortium-Fort Atkinson	60	19	00
11901241	100	ED Consortium-Jefferson	60	19	00
11901246	100	ED Consortium-Lake Mills	60	19	00
11901290	100	ED Consortium-Waterloo	60	19	00
11901291	100	ED Consortium-Watertown	60	19	00
11901292	100	ED Consortium-Whitewater	60	19	00
11901351	100	ED Consortium-Dodge County	60	19	00
11902	100	Homebuyers	60	19	00
11902111	100	HB Consortium - Cambridge	60	19	00
11903	100	Revolving Loan Prog	60	19	00
11904	100	JEM Grant	60	19	00
11905	100	Brownsfield	60	19	00
12001	100	EMPG	20	20	00
12002	100	EPCRA	20	20	00
12003	100	HMPG Flood Mitigation	20	20	00
12004	100	CDBG Flood Mitigate	20	20	00
12005	100	EM Other Activity	20	20	00
12006	100	Hazmat Operations	20	20	00
12101	100	Fair Park Activities	50	21	00
12101760	100	Fair Park Horse Shows	50	21	00
12101761	100	Fair Park Other Animals	50	21	00
12101762	100	Fair Park Non Animals	50	21	00
12101763	100	Fair Park Kitchen	50	21	00
12101764	100	Fair Park Auction & Flea Mrkt	50	21	00

12102	100	Fair Week	50	21	00
12103	100	Fair Expansion Donations	50	21	00
12201	100	Finance	10	22	00
12202	100	Dental Insurance Allocation	10	22	00
12301	100	Human Resources	10	23	00
12302	100	Safety	10	23	00
12401	100	Land Conservation	60	24	00
12402	100	Wildlife Crop Damage	60	24	00
12403	100	Nutrient Management	60	24	00
12404	100	Local Cost Share Program	60	24	00
12405	100	DATCP Cost Share	60	24	00
12406	100	Non-Metallic Mining	60	24	00
12407	100	Farmland Easement	60	24	00
12408	100	County Farm	60	24	00
12409	100	Farm Drainage Board	60	24	00
12501	100	Real Estate Description	10	25	00
12502	100	Assessment Of Property	10	25	00
12503	100	Land Information Program	10	25	00
12505	100	Surveyor	10	25	00
12601	100	County Libraries 43.12	50	26	00
12601111	100	Library Payment - Cambridge	50	26	00
12601141	100	Library Payment - Johnson Crk	50	26	00
12601171	100	Library Payment - Palmyra	50	26	00
12601226	100	Library Payment - Fort Atkinsn	50	26	00
12601241	100	Library Payment - Jefferson	50	26	00
12601246	100	Library Payment - Lake Mills	50	26	00
12601290	100	Library Payment - Waterloo	50	26	00
12601291	100	Library Payment - Watertown	50	26	00
12601292	100	Library Payment - Whitewater	50	26	00
12602	100	Library Admin 43.60	50	26	00
12603	100	Adjacent Libraries 43.12	50	26	00
12603350	100	Library Payment - Dane County	50	26	00
12603351	100	Library Payment - Dodge County	50	26	00
12603352	100	Library Payment - Rock County	50	26	00
12603353	100	Library Payment - Walworth Cty	50	26	00
12603354	100	Library Payment - Waukesha Cty	50	26	00
12701	100	Medical Examiner	10	27	00
12801	100	Parks Department	50	28	00
12802	100	Carol Liddle Fund	50	28	00
12803	100	Carlin Weld Park Trust	50	28	00
12804	100	Korth Park Development	50	28	00
12805	100	Carnes Park Development	50	28	00
12806	100	Parks Building	50	28	00
12807	100	Garman Nature Preserve	50	28	00
12808	100	Glacial Heritage Development	50	28	00
12808801	100	Glacial Heritage Holzhueter SP	50	28	00
12808802	100	Glacial Heritage Area Watertra	50	28	00

12808803	100	Glacial Herit Asset Maps & Ads	50	28	00
12809	100	Snowmobile Trails	50	28	00
12810	100	Bike Trails	50	28	00
12810804	100	Glacial River Bike Trail	50	28	00
12810805	100	Interurban Bike Trail	50	28	00
12810806	100	GRT MTB Trails	50	28	00
12811	100	Dog Park	50	28	00
12812	100	Grounds Keeping	10	28	00
12812371	100	Facilities-Courthouse	10	28	00
12812380	100	Facilities-Fair Park	10	28	00
12812381	100	Facilities-Hwy	10	28	00
12812383	100	Facilities-HHS & Lueder House	10	28	00
12812384	100	Grounds Keeping-Potters Field	10	28	00
12812387	100	Facilities-MIS	10	28	00
12812394	100	Facilities-UW-Ext & Wrk Dev	10	28	00
12812396	100	Facilities-Sheriff Annex	10	28	00
12812397	100	Facilities-Shooting Range	10	28	00
12813	100	Flood Mitigation Prop Maint	50	28	00
12814	100	Altpeter County Park	50	28	00
12815	100	Blackhawk Island Fishing Wharf	50	28	00
12816	100	Burnt Village Hist Site & Lauc	50	28	00
12817	100	Cappies Landing	50	28	00
12818	100	Cold Spring Creamery	50	28	00
12819	100	Crawfish River Park	50	28	00
12820	100	Hwy 16 Landing	50	28	00
12821	100	Hwy K Wayside	50	28	00
12822	100	Indian Mounds Park	50	28	00
12823	100	Joy County Park	50	28	00
12824	100	Kanow County Park	50	28	00
12825	100	Pohlman County Park	50	28	00
12826	100	Rock Lake County Park	50	28	00
12827	100	Rock River County Park	50	28	00
12828	100	Rome Pond County Park	50	28	00
12829	100	Welcome Travelers County Park	50	28	00
12830	100	Boat Launches	50	28	00
12901	100	Zoning	10	29	00
12902	100	Solid Waste Program	40	29	00
12903	100	WI Fund Septic Replacement	60	29	00
13001	100	Register Of Deeds	10	30	00
13002	100	Redaction Fee Implementation	10	30	00
13101	100	Sheriff	20	31	00
1310101	100	Sheriff Capt Admin	20	31	00
1310102	100	Sheriff Capt Patrol	20	31	00
1310104	100	Sheriff Patrol Sgt 1	20	31	00
1310105	100	Sheriff Patrol Sgt 2	20	31	00
1310106	100	Sheriff Patrol Sgt 3	20	31	00
1310107	100	Sheriff Patrol Sgt 4	20	31	00

1310108	100	Sheriff Patrol Sgt 5	20	31	00
1310109	100	Sheriff Patrol Sgt 6	20	31	00
1310110	100	Sheriff Det Sgt	20	31	00
1310111	100	Sheriff Det Sgt DTF	20	31	00
1310120	100	Sheriff Disp & Comm Supv	20	31	00
13102	100	Support Services Division	20	31	00
1310212	100	Support Services Supp Serv Sgt	20	31	00
13103	100	Dispatch & Communications	20	31	00
1310320	100	Disp & Comm Dsip Supv	20	31	00
13104	100	Storage Facility	20	31	00
13105	100	Shooting Rang	20	31	00
13106	100	Jail	20	31	00
1310603	100	Jail Capt	20	31	00
1310613	100	Jail Sgt 1	20	31	00
1310614	100	Jail Sgt 2	20	31	00
1310615	100	Jail Sgt 3	20	31	00
1310616	100	Jail Sgt 4	20	31	00
1310617	100	Jail Sgt 5	20	31	00
1310618	100	Jail Sgt 6	20	31	00
1310619	100	Jail-Jail Kitchen Supv	20	31	00
13107	100	Jail Kitchen	20	31	00
1310719	100	Jail Kitchen Supv	20	31	00
13108	100	Jail Assessment	20	31	00
13109	100	Donations	20	31	00
13110	100	Drug Education	20	31	00
13111	100	Drug Restitution	20	31	00
13112	100	Vehicle Forfeiture Replacement	20	31	00
13113	100	Task Force/State Grant	20	31	00
13114	100	Federal Forfeiture Acct	20	31	00
13115	100	Cease Marijuana	20	31	00
13116	100	State Forfeiture Account	20	31	00
13118	100	Commissary	20	31	00
13201	100	County Treasurer	10	32	00
13201002	100	Treasurer T-Aztalan	10	32	00
13201004	100	Treasurer T-Cold Spring	10	32	00
13201006	100	Treasurer T-Concord	10	32	00
13201008	100	Treasurer T-Farmington	10	32	00
13201010	100	Treasurer T-Hebron	10	32	00
13201012	100	Treasurer T-Ixonia	10	32	00
13201014	100	Treasurer T-Jefferson	10	32	00
13201016	100	Treasurer T-Koshkonong	10	32	00
13201018	100	Treasurer T-Lake Mills	10	32	00
13201020	100	Treasurer T-Milford	10	32	00
13201022	100	Treasurer T-Oakland	10	32	00
13201024	100	Treasurer T-Palmyra	10	32	00
13201026	100	Treasurer T-Sullivan	10	32	00
13201028	100	Treasurer T-Sumner	10	32	00

13201030	100	Treasurer T-Waterloo	10	32	00
13201032	100	Treasurer T-Watertown	10	32	00
13201111	100	Treasurer V-Cambridge	10	32	00
13201141	100	Treasurer V-Johnson Crk	10	32	00
13201146	100	Treasurer V-Lac La Bell	10	32	00
13201171	100	Treasurer V-Palmyra	10	32	00
13201181	100	Treasurer V-Sullivan	10	32	00
13201226	100	Treasurer C-Fort Atknsn	10	32	00
13201241	100	Treasurer C-Jefferson	10	32	00
13201246	100	Treasurer C-Lake Mills	10	32	00
13201290	100	Treasurer C-Waterloo	10	32	00
13201291	100	Treasurer C-Watertown	10	32	00
13201292	100	Treasurer C-Whitewater	10	32	00
13202	100	Tax Deed Expense	10	32	00
13203	100	Plat Books	10	32	00
13301	100	UW Extension	50	33	00
13302	100	UW Program Education	50	33	00
13303	100	UW Ag Programming	50	33	00
13303780	100	UW Ag Gardener	50	33	00
13303781	100	UW Ag Pesticide	50	33	00
13303782	100	UW Ag Tractor Safety	50	33	00
13401	100	Veterans Service Office	30	34	00
13402	100	Veterans Relief	30	34	00
13403	100	Care Of Veterans Graves	30	34	00
13501	100	Register in Probate	10	35	00
24	240	Health Services	00	00	00
25	250	Human Services	00	00	00
3	300	Debt Service	00	00	00
4	400	Capital Projects	00	00	00
4101	240	Public Health	30	40	41
410101	240	Public Health DFG Director	30	40	41
410103	240	Public Health DFG Nursing	30	40	41
410105	240	Public Health DFG Admin	30	40	41
4102	240	MCH Consold Grant	30	40	41
4103	240	CHHD Lead Conold Grant	30	40	41
4104	240	Immunization Consolid Grant	30	40	41
4105	240	Adult Immuniz Tdap	30	40	41
4106	240	Adult Immuniz Increase Rates	30	40	41
4107	240	Bioterrorism Preparedness	30	40	41
410701	240	Biot Preparedness Direct	30	40	41
410702	240	Biot Preparedness Superv	30	40	41
410705	240	DPH PHEP COVID19	30	40	00
4108	240	Prevention PHHS	30	40	41
4109	240	Immunization Coalition HPV	30	40	41
4110	240	Environmental Health	30	40	41
4111	240	Mental Health Nursing	30	40	41
4112	240	Head Start	30	40	41

411203	240	Head Start Skilled Nurse	30	40	41
411204	240	Head Start Nutrition	30	40	41
4113	240	Rock River Free Clinic	30	40	41
4114	240	TB Dispensary	30	40	41
4115	240	Tax Levy Other Finance	30	40	41
4116	240	Personal Care Prog Inactive	30	40	41
4117	240	WE Well Woman Inactive	30	40	41
4118	240	Preparedness Special	30	40	41
4119	240	Old Preparedness Inactive	30	40	41
4120	240	Communicable Disease Prevent	30	40	41
4121	240	CCS Human Services	30	40	41
4122	240	Drug Free Communities Grant	30	40	41
4123	240	DFC - Drug Free Coalition	30	40	41
412305	240	DFC - Town Hall Grant	30	40	41
412306	240	DFC - AWY Mini Grant	30	40	41
412307	240	DFC SOR Grant	30	40	41
4124	240	Human Services	30	40	41
4125	240	PH Emergency Quarantine	30	40	41
4126	240	CARES COVID19 Grant	30	40	41
4126410	240	CARES Pandemic Plan	30	40	41
4126411	240	CARES Testing Coord.	30	40	41
4126412	240	CARES Disease Interviews	30	40	41
4126413	240	CARES Contact Interviews	30	40	41
4126414	240	CARES Monitoring Interviews	30	40	41
4126415	240	CARES Epid & Lab Capacity	30	40	41
4127	240	COVID Immunization	30	40	41
4128	240	American Rescue Plan Act	30	40	41
4129	240	PHEP Workforce Grant	30	40	41
4130	240	Overdose Fatality Review	30	40	41
4131	240	Qualitative Data Grant	30	40	41
4201	240	WIC Grant Regular	30	40	42
420101	240	WIC Director	30	40	42
420102	240	WIC Supervisor	30	40	42
420104	240	WIC Nutrition	30	40	42
420105	240	WIC Admin	30	40	42
420106	240	WIC Client Services	30	40	42
420107	240	WIC Immunization	30	40	42
420108	240	WIC Outreach	30	40	42
420109	240	WIC Breastfeeding	30	40	42
4202	240	WIC SNAP Nutr Ed Fit Family	30	40	42
4203	240	WIC Peer Counselor	30	40	42
420304	240	WIC Peer Nutrition	30	40	42
420309	240	WIC Peer Breastfeeding	30	40	42
4204	240	WIC Telehealth Grant	30	40	42
5	500	Highway	00	00	00
50000	500	Revenues	40	50	00
5002	500	Hwy T-Aztalan	00	00	00

5004	500	Hwy T-Cold Spring	00	00	00
5006	500	Hwy T-Concord	00	00	00
5008	500	Hwy T-Farmington	00	00	00
5010	500	Hwy T-Hebron	00	00	00
5012	500	Hwy T-Ixonia	00	00	00
5014	500	Hwy T-Jefferson	00	00	00
5016	500	Hwy T-Koshkonog	00	00	00
5018	500	Hwy T-Lake Mills	00	00	00
5020	500	Hwy T-Milford	00	00	00
5022	500	Hwy T-Oakland	00	00	00
5024	500	Hwy T-Palmyra	00	00	00
5026	500	Hwy T-Sullivan	00	00	00
5028	500	Hwy T-Sumner	00	00	00
5030	500	Hwy T-Waterloo	00	00	00
5032	500	Hwy T-Watertown	00	00	00
5141	500	Hwy V-Johnson Creek	00	00	00
5171	500	Hwy V-Palmyra	00	00	00
5181	500	Hwy V-Sullivan	00	00	00
5226	500	Hwy C-Fort Atkinson	00	00	00
5241	500	Hwy C-Jefferson	00	00	00
5246	500	Hwy C-Lake Mills	00	00	00
5290	500	Hwy C-Waterloo	00	00	00
5291	500	Hwy C-Watertown	00	00	00
5292	500	Hwy C-Whitewater	00	00	00
53000	500	Other Financing Sources	40	50	00
53111	500	Administration	40	50	00
53111560	500	Administration - Hwy Committee	40	50	00
53121	500	General Engineering	40	50	00
53182002	500	Local Road Aids - T Aztalan	40	50	00
53182004	500	Local Road Aids - T Cold Sprig	40	50	00
53182006	500	Local Road Aids - T Concord	40	50	00
53182008	500	Local Road Aids - T Farmington	40	50	00
53182010	500	Local Road Aids - T Hebron	40	50	00
53182012	500	Local Road Aids - T Ixonia	40	50	00
53182014	500	Local Road Aids - T Jefferson	40	50	00
53182016	500	Local Road Aids - T Koshkonong	40	50	00
53182018	500	Local Road Aids - T Lake Mills	40	50	00
53182020	500	Local Road Aids - T Milford	40	50	00
53182022	500	Local Road Aids - T Oakland	40	50	00
53182024	500	Local Road Aids - T Palmyra	40	50	00
53182026	500	Local Road Aids - T Sullivan	40	50	00
53182028	500	Local Road Aids - T Sumner	40	50	00
53182030	500	Local Road Aids - T Waterloo	40	50	00
53182032	500	Local Road Aids - T Watertown	40	50	00
53182111	500	Local Road Aids - V Cambridge	40	50	00
53182141	500	Local Road Aids - V Johns Crk	40	50	00
53182146	500	Local Road Aids - V Lac La Bel	40	50	00

53182171	500	Local Road Aids - V Palmyra	40	50	00
53182181	500	Local Road Aids - V Sullivan	40	50	00
53182226	500	Local Road Aids - C Fort Atkin	40	50	00
53182241	500	Local Road Aids - C Jefferson	40	50	00
53182246	500	Local Road Aids - C Lake Mills	40	50	00
53182290	500	Local Road Aids - C Waterloo	40	50	00
53182291	500	Local Road Aids - C Watertown	40	50	00
53182292	500	Local Road Aids - C Whitewater	40	50	00
53183002	500	Local Bridge Aids - T Aztalan	40	50	00
53183004	500	Local Bridge Aids - T Cold Spr	40	50	00
53183006	500	Local Bridge Aids - T Concord	40	50	00
53183008	500	Local Bridge Aids - T Farmingt	40	50	00
53183010	500	Local Bridge Aids - T Hebron	40	50	00
53183012	500	Local Bridge Aids - T Ixonia	40	50	00
53183014	500	Local Bridge Aids - T Jeffersn	40	50	00
53183016	500	Local Bridge Aids - T Koshkon	40	50	00
53183018	500	Local Bridge Aids - T Lake Mil	40	50	00
53183020	500	Local Bridge Aids - T Milford	40	50	00
53183022	500	Local Bridge Aids - T Oakland	40	50	00
53183024	500	Local Bridge Aids - T Palmyra	40	50	00
53183026	500	Local Bridge Aids - T Sullivan	40	50	00
53183028	500	Local Bridge Aids - T Sumner	40	50	00
53183030	500	Local Bridge Aids - T Waterloo	40	50	00
53183032	500	Local Bridge Aids - T Watertwn	40	50	00
53183111	500	Local Bridge Aids - V Cambridge	40	50	00
53183141	500	Local Bridge Aids - V Johnsn C	40	50	00
53183146	500	Local Bridge Aids - V Lac La B	40	50	00
53183171	500	Local Bridge Aids - V Palmyra	40	50	00
53183181	500	Local Bridge Aids - V Sullivan	40	50	00
53183226	500	Local Bridge Aids - C Fort Atk	40	50	00
53183241	500	Local Bridge Aids - C Jeffersn	40	50	00
53183246	500	Local Bridge Aids - C Lk Mills	40	50	00
53183290	500	Local Bridge Aids - C Waterloo	40	50	00
53183291	500	Local Bridge Aids - C Watertwn	40	50	00
53183292	500	Local Bridge Aids - C Whitewtr	40	50	00
53191	500	Supervision	40	50	00
53191367	500	Supervision - County	40	50	00
53191369	500	Supervision - Shared	40	50	00
53192	500	Radio Expenses	40	50	00
53192367	500	Radio Expenses - County	40	50	00
53193	500	General Public Liability	40	50	00
53211	500	Employee Tax & Benefits	40	50	00
53212	500	Adjustments	40	50	00
53213	500	Drug & Alcohol Testing	40	50	00
53214	500	COVID-19	40	50	00
53215	500	COVID-19 ARP	40	50	00
53221	500	Field Small Tools	40	50	00

53231	500	Shop Operations	40	50	00
53232	500	Fuel Handling	40	50	00
53241	500	Machinery Operations	40	50	00
53251	500	Pit & Quarry (Lime Rock)	40	50	00
53251565	500	Pit & Quar (Lime Rk)-Mix Pl	40	50	00
53251567	500	Pit & Quar (Lime Rk)-Stras II	40	50	00
53252	500	Pit & Quarry (Gravel)	40	50	00
53252563	500	Pit & Quarry (Scollards)	40	50	00
53252567	500	Pit & Quarry (Gravel)-Stras II	40	50	00
53252569	500	Pit & Quar(Gravel)-Crush B/T	40	50	00
53252577	500	Pit & Quarry (Gravel) - Beane	40	50	00
53252579	500	Pit & Quarry (Gravel)-Redlicks	40	50	00
53253	500	Pit & Quarry (Sand)	40	50	00
53254	500	Obsolete Parts	40	50	00
53263	500	Bituminous (Haul Winter Mix)	40	50	00
53263564	500	Bituminous(Haul Wntr Mix)-Shop	40	50	00
53263578	500	Bituminous (Haul) - Hwy Shop	40	50	00
53271	500	Buildings & Grounds	40	50	00
53271006	500	Buildings & Grounds - Concord	40	50	00
53271012	500	Buildings & Grounds - Ixonia	40	50	00
53271018	500	Bldg & Grounds - Lake Mills	40	50	00
53271024	500	Bldg & Grounds - Palmyra	40	50	00
53271030	500	Buildings & Grounds - Waterloo	40	50	00
53271578	500	Bldg & Grounds - Hwy Shop	40	50	00
53271581	500	Bldg & Grounds-Old Hwy Shop	40	50	00
53271582	500	Buildings & Grounds-Concord	40	50	00
53271583	500	Building & Grounds-Ixonia	40	50	00
53271584	500	Building & Grounds-Lake Mills	40	50	00
53271585	500	Buildings & Grounds-Palmyra	40	50	00
53271586	500	Buildings & Grounds-Waterloo	40	50	00
53282	500	Equipment Acquisitions	40	50	00
53283	500	Materials Acquisitions	40	50	00
53283570	500	Materials Acquisi-Mixed Sand	40	50	00
53283571	500	Materials Acquisi-Salt	40	50	00
53283572	500	Materials Acquisi-Tack Oil	40	50	00
53283573	500	Materials Acquisi-Tar Blocks	40	50	00
53283574	500	Materials Acquisi-Brine Salt	40	50	00
53283575	500	Materials Acquisi-Thaw Rox	40	50	00
53284	500	Land/Improvement Acquisitions	40	50	00
53284006	500	Land/Impr Acquisit-Concord	40	50	00
53284018	500	Land/Impr Acquisit-Lake Mills	40	50	00
53284578	500	Land/Impr Acquisit-Hwy Shop	40	50	00
53284582	500	Land/Improvmt Acq-Concord	40	50	00
53284584	500	Land Imprv Acq-Lake Mills	40	50	00
53285	500	Chips Acquisitions	40	50	00
53285006	500	Chips Acquisitions-Concord	40	50	00
53285563	500	Chips Acquisitions-Scollards	40	50	00

53285564	500	Chips Acquisitions-Shop	40	50	00
53285565	500	Chips Acquisitions-Mix Plant	40	50	00
53285582	500	Chips Acquistion-Concord	40	50	00
53287	500	Fly Ash Acquisitions	40	50	00
53287565	500	Fly Ash Acquisitions-Mix Plant	40	50	00
53311	500	CTH Maintenance	40	50	00
53311540	500	CTH Maintenance-Sec 10	40	50	00
53311541	500	CTH Maintenance-Sec 11	40	50	00
53311542	500	CTH Maintenance-Sec 12	40	50	00
53311543	500	CTH Maintenance-Sec 13	40	50	00
53311544	500	CTH Maintenance-Sec 14	40	50	00
53311545	500	CTH Maintenance-Sec 15	40	50	00
53311546	500	CTH Maintenance-Sec 16	40	50	00
53311547	500	CTH Maintenance-Sec 17	40	50	00
53311548	500	CTH Maintenance-Sec 18	40	50	00
53311549	500	CTH Maintenance-Misc	40	50	00
53311561	500	CTH Maintenance-Mark & Sign	40	50	00
53311562	500	CTH Maintenance-#4 Sealcoat	40	50	00
53311580	500	CTH Maintenance #3 Breakups	40	50	00
53312	500	CTH Construction	40	50	00
53312501	500	CTH Construction (A)	40	50	00
53312502	500	CTH Construction (B)	40	50	00
53312503	500	CTH Construction (C)	40	50	00
53312504	500	CTH Construction (CI)	40	50	00
53312505	500	CTH Construction (CW)	40	50	00
53312506	500	CTH Construction (D)	40	50	00
53312507	500	CTH Construction (E)	40	50	00
53312508	500	CTH Construction (F)	40	50	00
53312509	500	CTH Construction (G)	40	50	00
53312510	500	CTH Construction (H)	40	50	00
53312511	500	CTH Construction (J)	40	50	00
53312512	500	CTH Construction (K)	40	50	00
53312513	500	CTH Construction (M)	40	50	00
53312514	500	CTH Construction (N)	40	50	00
53312515	500	CTH Construction (O)	40	50	00
53312516	500	CTH Construction (P)	40	50	00
53312517	500	CTH Construction (Q)	40	50	00
53312518	500	CTH Construction (S)	40	50	00
53312519	500	CTH Construction (SC)	40	50	00
53312520	500	CTH Construction (T)	40	50	00
53312521	500	CTH Construction (U)	40	50	00
53312522	500	CTH Construction (V)	40	50	00
53312523	500	CTH Construction (W)	40	50	00
53312524	500	CTH Construction (X)	40	50	00
53312525	500	CTH Construction (Y)	40	50	00
53312526	500	CTH Construction (Z)	40	50	00
53313	500	CTH Winter Maintenance	40	50	00

53315	500	Funded Programs	40	50	00
53315507	500	Funded Programs (E)	40	50	00
53315508	500	Funded Programs (F)	40	50	00
53321	500	STH Routine Maintenance	40	50	00
53322	500	STH Special Maintenance	40	50	00
53323	500	STH Salt Storage	40	50	00
53324	500	STH PBM	40	50	00
53331	500	Local Road Maintenance	40	50	00
53331002	500	Local Road Maint-T Aztalan	40	50	00
53331004	500	Local Road Maint-T Cold Spring	40	50	00
53331006	500	Local Road Maint-T Concord	40	50	00
53331008	500	Local Road Maint-T Farmington	40	50	00
53331010	500	Local Road Maint-T Hebron	40	50	00
53331012	500	Local Road Maint-T Ixonia	40	50	00
53331014	500	Local Road Maint-T Jefferson	40	50	00
53331016	500	Local Road Maint-T Koshkonong	40	50	00
53331018	500	Local Road Maint-T Lake Mills	40	50	00
53331020	500	Local Road Maint-T Milford	40	50	00
53331022	500	Local Road Maint-T Oakland	40	50	00
53331024	500	Local Road Maint-T Palmyra	40	50	00
53331026	500	Local Road Maint-T Sullivan	40	50	00
53331028	500	Local Road Maint-T Sumner	40	50	00
53331030	500	Local Road Maint-T Waterloo	40	50	00
53331032	500	Local Road Maint-T Watertown	40	50	00
53331111	500	Local Road Maint-T Cambridge	40	50	00
53331141	500	Local Road Maint-T Johnson Crk	40	50	00
53331146	500	Local Road Maint-V Lac La Bell	40	50	00
53331171	500	Local Road Maint-V Palmyra	40	50	00
53331181	500	Local Road Maint-V Sullivan	40	50	00
53331226	500	Local Road Maint-C Fort Atkins	40	50	00
53331241	500	Local Road Maint-C Jefferson	40	50	00
53331246	500	Local Road Maint-C Lake Mills	40	50	00
53331290	500	Local Road Maint-C Waterloo	40	50	00
53331291	500	Local Road Maint-C Watertown	40	50	00
53331292	500	Local Road Maint-C Whitewater	40	50	00
53331293	500	Local Road Maint - Misc	40	50	00
53331539	500	DP HWY Materials (Misc)	40	50	00
53332	500	Local Road Construction	40	50	00
53332002	500	Local Rd Constr -T Aztalan	40	50	00
53332004	500	Local Rd Constr -T Cold Spring	40	50	00
53332006	500	Local Rd Constr -T Concord	40	50	00
53332008	500	Local Rd Constr -T Farmington	40	50	00
53332010	500	Local Rd Constr -T Hebron	40	50	00
53332012	500	Local Rd Constr -T Ixonia	40	50	00
53332014	500	Local Rd Constr -T Jefferson	40	50	00
53332016	500	Local Rd Constr -T Koshkonong	40	50	00
53332018	500	Local Rd Constr -T Lake Mills	40	50	00

53332020	500	Local Rd Constr -T Milford	40	50	00
53332022	500	Local Rd Constr -T Oakland	40	50	00
53332024	500	Local Rd Constr -T Palmyra	40	50	00
53332026	500	Local Rd Constr -T Sullivan	40	50	00
53332028	500	Local Rd Constr -T Sumner	40	50	00
53332030	500	Local Rd Constr -T Waterloo	40	50	00
53332032	500	Local Rd Constr -T Watertown	40	50	00
53332111	500	Local Rd Constr -V Cambridge	40	50	00
53332141	500	Local Rd Constr -V Johnson Crk	40	50	00
53332146	500	Local Rd Constr -V Lac La Bell	40	50	00
53332171	500	Local Rd Constr -V Palmyra	40	50	00
53332181	500	Local Rd Constr -V Sullivan	40	50	00
53332226	500	Local Rd Constr -C Fort Atkin	40	50	00
53332241	500	Local Rd Constr -C Jefferson	40	50	00
53332246	500	Local Rd Constr -C Lake Mills	40	50	00
53332290	500	Local Rd Constr -C Waterloo	40	50	00
53332291	500	Local Rd Constr -C Watertown	40	50	00
53332292	500	Local Rd Constr -C Whitewater	40	50	00
53333	500	Local Bridge Construction	40	50	00
53333002	500	Loc Bridge Constr-T Aztalan	40	50	00
53333004	500	Loc Bridge Constr-T Cold Sprng	40	50	00
53333006	500	Loc Bridge Constr-T Concord	40	50	00
53333008	500	Loc Bridge Constr-T Farmington	40	50	00
53333010	500	Loc Bridge Constr-T Hebron	40	50	00
53333012	500	Loc Bridge Constr-T Ixonia	40	50	00
53333014	500	Loc Bridge Constr-T Jefferson	40	50	00
53333016	500	Loc Bridge Constr-T Koshkonong	40	50	00
53333018	500	Loc Bridge Constr-T Lake Mills	40	50	00
53333020	500	Loc Bridge Constr-T Milford	40	50	00
53333022	500	Loc Bridge Constr-T Oakland	40	50	00
53333024	500	Loc Bridge Constr-T Palmyra	40	50	00
53333026	500	Loc Bridge Constr-T Sullivan	40	50	00
53333028	500	Loc Bridge Constr-T Sumner	40	50	00
53333030	500	Loc Bridge Constr-T Waterloo	40	50	00
53333032	500	Loc Bridge Constr-T Watertown	40	50	00
53333111	500	Loc Bridge Constr-V Cambridge	40	50	00
53333141	500	Loc Bridge Constr-V Johns Crk	40	50	00
53333146	500	Loc Bridge Constr-V Lac La Bel	40	50	00
53333171	500	Loc Bridge Constr-V Palmyra	40	50	00
53333181	500	Loc Bridge Constr-V Sullivan	40	50	00
53333226	500	Loc Bridge Constr-C Fort Atkin	40	50	00
53333241	500	Loc Bridge Constr-C Jefferson	40	50	00
53333246	500	Loc Bridge Constr-C Lake Mills	40	50	00
53333290	500	Loc Bridge Constr-C Waterloo	40	50	00
53333291	500	Loc Bridge Constr-C Watertown	40	50	00
53333292	500	Loc Bridge Constr-C Whitewater	40	50	00
53362	500	Accidents	40	50	00

53471	500	Materials Sales, Off Road	40	50	00
53471002	500	Matls Sales,Off Rd-T Aztalan	40	50	00
53471004	500	Matls Sales,Off Rd-T Cold Sprg	40	50	00
53471006	500	Matls Sales,Off Rd-T Concord	40	50	00
53471008	500	Matls Sales,Off Rd-T Farmingtn	40	50	00
53471010	500	Matls Sales,Off Rd-T Hebron	40	50	00
53471012	500	Matls Sales,Off Rd-T-Ixonia	40	50	00
53471014	500	Matls Sales,Off Rd-T-Jefferson	40	50	00
53471016	500	Matls Sales,Off Rd-T Koshkon	40	50	00
53471018	500	Matls Sales,Off Rd-T Lake Mill	40	50	00
53471020	500	Matls Sales,Off Rd-T Milford	40	50	00
53471022	500	Matls Sales,Off Rd-T Oakland	40	50	00
53471024	500	Matls Sales,Off Rd-T Palmyra	40	50	00
53471026	500	Matls Sales,Off Rd-T Sullivan	40	50	00
53471028	500	Matls Sales,Off Rd-T Sumner	40	50	00
53471030	500	Matls Sales,Off Rd-T Waterloo	40	50	00
53471032	500	Matls Sales,Off Rd-T Watertown	40	50	00
53471111	500	Matls Sales,Off Rd-V Cambridge	40	50	00
53471141	500	Matls Sales,Off Rd-V Jhnsn Crk	40	50	00
53471146	500	Matls Sales,Off Rd-V Lac La Be	40	50	00
53471171	500	Matls Sales,Off Rd-V Palmyra	40	50	00
53471181	500	Matls Sales,Off Rd-V Sullivan	40	50	00
53471226	500	Matls Sales,Off Rd-C Fort Atkn	40	50	00
53471241	500	Matls Sales,Off Rd-C Jefferson	40	50	00
53471246	500	Matls Sales,Off Rd-C Lake Mill	40	50	00
53471290	500	Matls Sales,Off Rd-C Waterloo	40	50	00
53471291	500	Matls Sales,Off Rd-C Watertown	40	50	00
53471292	500	Matls Sales,Off Rd-C Whitewatr	40	50	00
53471371	500	Matls Sales,Off Rd-Cntrl Srvcs	40	50	00
53471378	500	Matl Sales-Econ Dev	40	50	00
53471379	500	Matls Sales,Off Rd-EM	40	50	00
53471380	500	Matls Sales,Off Rd-Fair	40	50	00
53471383	500	Matls Sales,Off Rd-HS	40	50	00
53471384	500	Matls Sales,Off Rd-Land Consv	40	50	00
53471385	500	Matls Sales,Off Rd-Surveyor	40	50	00
53471389	500	Matls Sales,Off Rd-Parks	40	50	00
53471390	500	Matls Sales,Off Rd-Zoning	40	50	00
53471392	500	Matls Sales,Off Rd-Sheriff	40	50	00
53471539	500	Matls Sales,Off Rd-Misc Loc	40	50	00
53471578	500	Matls Sales,Off Rd-Hwy Shp	40	50	00
53490	500	Other Road Related Services	40	50	00
53490002	500	Othr Rd Relatd Serv-T Aztalan	40	50	00
53490004	500	Othr Rd Relatd Serv-T Cold Spr	40	50	00
53490006	500	Othr Rd Relatd Serv-T Concord	40	50	00
53490008	500	Othr Rd Relatd Serv-T Farming	40	50	00
53490010	500	Othr Rd Relatd Serv-T Hebron	40	50	00
53490012	500	Othr Rd Relatd Serv-T Ixonia	40	50	00

53490014	500	Othr Rd Relatd Serv-T Jeffersn	40	50	00
53490016	500	Othr Rd Relatd Serv-T Koshkon	40	50	00
53490018	500	Othr Rd Relatd Serv-T Lake Mil	40	50	00
53490020	500	Othr Rd Relatd Serv-T Milford	40	50	00
53490022	500	Othr Rd Relatd Serv-T Oakland	40	50	00
53490024	500	Othr Rd Relatd Serv-T Palmyra	40	50	00
53490026	500	Othr Rd Relatd Serv-T Sullivan	40	50	00
53490028	500	Othr Rd Relatd Serv-T Sumner	40	50	00
53490030	500	Othr Rd Relatd Serv-T Waterloo	40	50	00
53490032	500	Othr Rd Relatd Serv-T Wttn	40	50	00
53490111	500	Othr Rd Relatd Serv-V Cambridg	40	50	00
53490141	500	Othr Rd Relatd Serv-V Johnsn C	40	50	00
53490146	500	Othr Rd Relatd Serv-V Lac La B	40	50	00
53490171	500	Othr Rd Relatd Serv-V Palmyra	40	50	00
53490181	500	Othr Rd Relatd Serv-V Sullivan	40	50	00
53490226	500	Othr Rd Relatd Serv-C Ft Atkin	40	50	00
53490241	500	Othr Rd Relatd Serv-C Jeffersn	40	50	00
53490246	500	Othr Rd Relatd Serv-C Lake M	40	50	00
53490290	500	Othr Rd Relatd Serv-C Waterloo	40	50	00
53490291	500	Othr Rd Relatd Serv-C Wttn	40	50	00
53490292	500	Othr Rd Relatd Serv-C Whitewtr	40	50	00
53490371	500	Othr Rd Relatd Serv-Cntrl Svcs	40	50	00
53490376	500	Othr Rd Relatd Serv-Clerks Off	40	50	00
53490378	500	Othr Rd Related Serv-Econ Dev	40	50	00
53490379	500	Othr Rd Relatd Serv-Em Govt	40	50	00
53490380	500	Othr Rd Relatd Serv-Fair	40	50	00
53490383	500	Othr Rd Relatd Serv-HS	40	50	00
53490384	500	Othr Rd Relatd Serv-Land Cons	40	50	00
53490385	500	Othr Rd Relatd Serv-Surveyor	40	50	00
53490389	500	Othr Rd Relatd Serv-Parks	40	50	00
53490390	500	Othr Rd Relatd Serv-Zoning	40	50	00
53490392	500	Othr Rd Relatd Serv-Sheriff	40	50	00
53490539	500	Othr Rd Relatd Serv-Misc Loc	40	50	00
53491	500	County Fleet	40	50	00
53491371	500	Fleet/Central Services	40	50	00
53491378	500	Fleet/Econ Dev	40	50	00
53491383	500	Fleet/Human Services	40	50	00
53491384	500	Fleet/Land Conservation	40	50	00
53491385	500	Fleet/Surveyor	40	50	00
53491389	500	Fleet/Parks	40	50	00
53491390	500	Fleet/Zoning	40	50	00
5368	500	Hwy State	00	00	00
5561	500	Mark & Sign	00	00	00
5562	500	#4 Sealcoat	00	00	00
5563	500	Scollards	00	00	00
5564	500	Shop	00	00	00
5565	500	Mix Plant	00	00	00

5566	500	Strasburgs	00	00	00
5567	500	Strasburg II	00	00	00
5568	500	Uncrushed	00	00	00
5569	500	Crush B/T	00	00	00
5570	500	Mixed Sand	00	00	00
5571	500	Salt	00	00	00
5572	500	Tack Oil	00	00	00
5573	500	Tar Blocks	00	00	00
5574	500	Salt Brine	00	00	00
5575	500	Thaw Rox	00	00	00
5576	500	Beet Juice	00	00	00
5577	500	Liquid Calcium	40	50	00
5578	500	Hwy Shop	40	50	00
5579	500	Redlick Pit	40	50	00
5582	500	Concord Cty Location	40	50	00
5583	500	Ixoncia Cty Location	40	50	00
61169900	250	ADMIN ALLOC Overhead	30	60	61
61690987	250	Admin - NR Unfunded	30	60	61
62010048	250	Age-DD-ADRC	30	60	62
62011748	250	Age-DD Spec Transportation AD	30	60	62
62012048	250	Age-DD-Access Outr & Prev ADRC	30	60	62
62013000	250	Age-DD Comm Living	30	60	62
62013048	250	Age-DD Comm Living ADRC	30	60	62
62014048	250	Age-DD Invest & Assess ADRC	30	60	62
62017048	250	Age-DD Comm Resid Serv ADRC	30	60	62
62021748	250	Age-MH Spec Transportation AD	30	60	62
62022048	250	Age-MH Access Outrch & Prev AD	30	60	62
62023000	250	Age-MH Comm Living	30	60	62
62023048	250	Age-MH Comm Living ADRC	30	60	62
62024048	250	Age-MH Invest & Assess ADRC	30	60	62
62027048	250	Age-MH Comm Resid Serv ADRC	30	60	62
62033048	250	Age-AODA Comm Living ADRC	30	60	62
62034048	250	Age-AODA Invest & Assess AD	30	60	62
62037048	250	Age-AODA Comm Resid Serv AD	30	60	62
62039048	250	Age-AODA Inptt & Institute AD	30	60	62
62041748	250	Age-PH Spec Transportation AD	30	60	62
62042048	250	Age-PH Access Outrch & Prev AD	30	60	62
62043048	250	Age-PH Comm Living AD	30	60	62
62044048	250	Age-PH Invest & Assess AD	30	60	62
62080000	250	Age-Adult Elderly	30	60	62
62080048	250	Age-AE-ADRC	30	60	62
62080900	250	Age-AE-NonRep	30	60	62
62080948	250	Age-AE NONR ADRC	30	60	62
62081400	250	Age-AE-SHC	30	60	62
62081700	250	Age-AE Spec Transportation	30	60	62
62082000	250	Age-AE-Access Outreach & Prev	30	60	62
62082048	250	Age-AE-Access Outr Prev ADRC	30	60	62

62082077	250	Age-AE-Access Outr Prev APS	30	60	62
62083000	250	Age-AE-Comm Living	30	60	62
62083048	250	Age-AE-Comm Living ADRC	30	60	62
62084000	250	Age-AE-Invest & Assess	30	60	62
62084048	250	Age-Invest & Assess AD	30	60	62
62084077	250	Age-AE Invest & Assess-APS	30	60	62
62087000	250	Age-AE-Comm Resid Serv	30	60	62
62088000	250	Age-AE-Community Treatment	30	60	62
62088048	250	Age-AE-Community Trt ADRC	30	60	62
62690948	250	Age-Non Rep 942 Non Rep AD	30	60	62
62691400	250	Age-NONR Supp Home Care	30	60	62
62692000	250	Age-NONR Acc Outreach & Prev	30	60	62
62693000	250	Age-NONR Comm Living	30	60	62
62694000	250	Age-NONR Invest & Assess	30	60	62
63020000	250	BH-A MH	30	60	63
63020011	250	BH-A MH Comm Aides	30	60	63
63020911	250	BH-A MH Non Reportable	30	60	63
63021411	250	BH-A MH Supp Home Care	30	60	63
63021711	250	BH-A MH Spec Transportation	30	60	63
63022011	250	BH-A MH Access Outreach & Prev	30	60	63
63023011	250	BH-A MH Comm Living	30	60	63
63025011	250	BH-A MH Community Support Prog	30	60	63
63027011	250	BH-A MH Community Resid Serv	30	60	63
63028011	250	BH-A MH Community Treatment	30	60	63
63029011	250	BH-A MH Inpatient & Institute	30	60	63
63029911	250	BH-A MH Allocated	30	60	63
63030011	250	BH-A AODA	30	60	63
63030911	250	BH-A AODA Non Reportable	30	60	63
63031411	250	BH-A AODA Supp Home Care	30	60	63
63032011	250	BH-A AODA Access Outr & Prev	30	60	63
63033011	250	BH-A AODA Comm Living	30	60	63
63034011	250	BH-A AODA Invest & Assess	30	60	63
63035011	250	BH-A AODA Community Support	30	60	63
63037011	250	BH-A AODA Community Resid Serv	30	60	63
63038011	250	BH-A AODA Comm Treatment	30	60	63
63039011	250	BH-A AODA Inpatient & Institut	30	60	63
63039911	250	BH-A AODA Allocated	30	60	63
63690911	250	BH-A NONR NR BH-Comm Aids	30	60	63
64020011	250	BH-C MH	30	60	64
64020911	250	BH-C MH Non Reportable	30	60	64
64021411	250	BH-C MH Supp Home Care	30	60	64
64021711	250	BH-C MH Spec Transportation	30	60	64
64022011	250	BH-C MH Access Outreach & Prev	30	60	64
64023011	250	BH-C MH Comm Living	30	60	64
64024011	250	BH-C MH Invest & Assess	30	60	64
64025011	250	BH-C MH Communty Support	30	60	64
64028011	250	BH-C MH Comm Treatment	30	60	64

64029011	250	BH-C MH Inpatient & Institute	30	60	64
64029911	250	BH-C MH Allocated	30	60	64
64030011	250	BH-C AODA	30	60	64
64030911	250	BH-C AODA Non Reportable	30	60	64
64032011	250	BH-C AODA Access Outr & Prev	30	60	64
64033011	250	BH-C AODA Comm Living	30	60	64
64034011	250	BH-C AODA Invest & Assess	30	60	64
64035011	250	BH-C AODA Community Support	30	60	64
64038011	250	BH-C AODA Comm Treatment	30	60	64
64039011	250	BH-C AODA Inpatient & Institut	30	60	64
65010000	250	CF-DD	30	60	65
65011000	250	CF-DD Child Care	30	60	65
65011400	250	CF-DD SHC	30	60	65
65011700	250	CF-DD Spec Transportation	30	60	65
65012000	250	CF-DD Access Outreach & Prev	30	60	65
65013000	250	CF-DD Comm Living	30	60	65
65014000	250	CF-DD Invest & Assess	30	60	65
65015000	250	CF-DD Community Support Prog	30	60	65
65016000	250	CF-DD Work Related	30	60	65
65017000	250	CF-DD Comm Resid Serv	30	60	65
65018000	250	CF-DD Comm Treatment	30	60	65
65019000	250	CF-DD Inpatient & Institut	30	60	65
65019500	250	CF-DD Juvenile Corr	30	60	65
65019900	250	CF-DD Overhead	30	60	65
65020000	250	CF-MH	30	60	65
65021000	250	CF-MH Child Care	30	60	65
65021400	250	CF-MH Supp Home Care	30	60	65
65021700	250	CF-MH Spec Transportation	30	60	65
65022000	250	CF-MH Access Outreach & Prev	30	60	65
65023000	250	CF-MH Comm Living	30	60	65
65024000	250	CF-MH Invest & Assess	30	60	65
65025000	250	CF-MH Community Support Prog	30	60	65
65026000	250	CF-MH Work Related	30	60	65
65027000	250	CF-MH Comm Resid Serv	30	60	65
65028000	250	CF-MH Comm Treatment	30	60	65
65029000	250	CF-MH Inpatient & Institut	30	60	65
65029500	250	CF-MH Juvenile Corr	30	60	65
65031000	250	CF-AODA Child Care	30	60	65
65031400	250	CF-AODA Supp Home Care	30	60	65
65031700	250	CF-AODA Spec Transportation	30	60	65
65032000	250	CF-AODA Access Outreach & Prev	30	60	65
65033000	250	CF-AODA Comm Living	30	60	65
65034000	250	CF-AODA Invest & Assess	30	60	65
65035000	250	CF-AODA Community Support Prog	30	60	65
65036000	250	CF-AODA Work Related	30	60	65
65037000	250	CF-AODA Comm Resid Serv	30	60	65
65038000	250	CF-AODA Comm Treatment	30	60	65

65039000	250	CF-AODA Inpatient & Institut	30	60	65
65039500	250	CF-AODA Juvenile Corr	30	60	65
65040000	250	CF-PD	30	60	65
65041000	250	CF-PH Child Care	30	60	65
65041400	250	CF-PH Supp Home Care	30	60	65
65041700	250	CF-PH Spec Transportation	30	60	65
65042000	250	CF-PH Access Outreach & Prev	30	60	65
65043000	250	CF-PH Comm Living	30	60	65
65044000	250	CF-PH Invest & Assess	30	60	65
65045000	250	CF-PH Community Support Prog	30	60	65
65046000	250	CF-PH Work Related	30	60	65
65047000	250	CF-PH Comm Resid Serv	30	60	65
65048000	250	CF-PH Comm Treatment	30	60	65
65049000	250	CF-PH Inpatient & Institut	30	60	65
65049500	250	CF-PH Juvenile Corr	30	60	65
65050000	250	CF-Del	30	60	65
65050900	250	CF-Del NR	30	60	65
65051000	250	CF-Del Child Care	30	60	65
65051400	250	CF-Del Supp Home Care	30	60	65
65051700	250	CF-Del Spec Transportation	30	60	65
65052000	250	CF-Del Access Outreach & Prev	30	60	65
65053000	250	CF-Del Comm Living	30	60	65
65054000	250	CF-Del Invest & Assess	30	60	65
65055000	250	CF-Del Community Support Prog	30	60	65
65056000	250	CF-Del Work Related	30	60	65
65057000	250	CF-Del Comm Resid Serv	30	60	65
65058000	250	CF-Del Comm Treatment	30	60	65
65059000	250	CF-Del Inpatient & Institut	30	60	65
65059500	250	CF-Del Juvenile Corr	30	60	65
65059900	250	CF-Del Overhead	30	60	65
65060000	250	CF-Abus & Neg	30	60	65
65060900	250	CF-NONR NR	30	60	65
65061000	250	CF-Abus & Neg Child Care	30	60	65
65061400	250	CF-Abus & Neg Supp Home Care	30	60	65
65061700	250	CF-Abus & Neg Spec Transportat	30	60	65
65062000	250	CF-Abus & Neg Access Outreach	30	60	65
65063000	250	CF-Abus & Neg Comm Living	30	60	65
65064000	250	CF-Abus & Neg Invest & Assess	30	60	65
65065000	250	CF-Abus & Neg Comm Support Pro	30	60	65
65066000	250	CF-Abus & Neg Work Related	30	60	65
65067000	250	CF-Abus & Neg Comm Resid Serv	30	60	65
65068000	250	CF-Abus & Neg Comm Treatment	30	60	65
65069000	250	CF-Abus & Neg Inpatient & Inst	30	60	65
65069500	250	CF-Abus & Neg Juvenile Corr	30	60	65
65069900	250	CF-Abus & Neg Overhead	30	60	65
65070900	250	CF-CF NONR	30	60	65
65071000	250	CF-CF Child Care	30	60	65

65071400	250	CF-CF Supp Home Care	30	60	65
65071700	250	CF-CF Spec Transportation	30	60	65
65072000	250	CF-CF Access Outreach & Prev	30	60	65
65073000	250	CF-CF Comm Living	30	60	65
65074000	250	CF-CF Invest & Assess	30	60	65
65075000	250	CF-CF Community Support Prog	30	60	65
65076000	250	CF-CF Work Related	30	60	65
65077000	250	CF-CF Comm Resid Serv	30	60	65
65078000	250	CF-CF Comm Treatment	30	60	65
65079000	250	CF-CF Inpatient & Institut	30	60	65
65079500	250	CF-CF Juvenile Corr	30	60	65
65169900	250	CF-Allocated Overhead	30	60	65
65690900	250	CF-Non Rep 942 Non Rep	30	60	65
65690986	250	CF-NONR Tax Levy	30	60	65
65698000	250	CF-NONR Comm Treatment	30	60	65
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66693051	250	ES-NONR Comm Living	30	60	66
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77003	700	Programming - Special	10	70	00
77004	700	MIS Overhead	10	70	00
77005	700	IP-Telephony	10	70	00
77006	700	Central Duplication	10	70	00
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80030	800	Civil Process	20	31	00
81301	800	Child Support Payments	30	13	00
81401	800	Court Ordered Surety	10	14	00
83201	800	Tax Settlement	10	32	00
88001	300	Highway Facilities-Debt	80	80	00
9	900	Govenmental Fixed Assets	00	00	00
910	900	Fixed Assets General Govt	10	00	00
920	900	Fixed Assets Public Safety	20	00	00
930	900	Fixed Assets Hlth & Human Ser	30	00	00
940	900	Fixed Assets Public Works	40	00	00
95	950	Government Type Conversion	00	00	00
950	900	Fixed Assets Cult, Rec & Ed	50	00	00
960	900	Fixed Assets Cons & Develop	60	00	00
99001	400	Highway Facilities-Cap	70	90	00

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